



PROGRAMAS FEDERALES Y ESTATALES 2015-2018

FECHA DE CORTE DE LA INFORMACIÓN: 31 DE AGOSTO DE 2017

| AÑO | APAU (Antes APAZU) | | | PRODDER | | FONDO CONCURSABLE | | PROSAN (Antes PROTAR) | | PRODI (Antes PROME) | | | APORTACIONES EXTRAORDINARIAS ESTATALES | SUMA | | |
|-----------|--------------------|------------------|------------------|------------------|------------------|-------------------|--------|-----------------------|--------|---------------------|-----------------|------------------|--|------------------|------------------|-------------------|
| | FEDERAL | ESTATAL | SEAPAL | FEDERAL | SEAPAL | FEDERAL | SEAPAL | FEDERAL | SEAPAL | FEDERAL | ESTATAL | SEAPAL | | FEDERAL | ESTADO | SEAPAL |
| AÑO 2015* | \$ 12,697,093.00 | \$ 16,849,295.10 | \$ 19,571,295.90 | \$ 1,607,012.00 | \$ 3,890,652.55 | | | \$ 3,765,749.25 | | \$ 13,987,133.00 | \$ 4,186,433.50 | \$ 8,891,663.34 | | \$ 32,056,987.25 | \$ 21,035,728.60 | \$ 32,353,611.79 |
| AÑO 2016 | \$ 12,549,046.29 | | \$ 12,305,152.09 | \$ 1,797,887.00 | \$ 1,797,887.00 | | | \$ 2,900,669.69 | | \$ 9,205,000.00 | | \$ 6,925,000.00 | | \$ 26,452,602.98 | \$ - | \$ 21,028,039.09 |
| AÑO 2017 | \$ - | \$ - | \$ 6,852,845.20 | \$ 3,757,894.00 | \$ 3,757,894.00 | | | \$ - | | \$ - | \$ - | \$ - | | \$ 3,757,894.00 | \$ - | \$ 10,610,739.20 |
| AÑO 2018 | \$ 21,659,768.63 | | \$ 15,915,691.78 | \$ 4,837,384.00 | \$ 5,270,000.00 | | | | | | | | \$ 10,000,000.00 | \$ 10,107,384.00 | \$ 10,000,000.00 | \$ 37,575,460.41 |
| AÑO 2019 | | | | \$ 1,028,190.00 | | | | | | | | | | \$ 1,028,190.00 | | |
| TOTAL | \$ 25,246,139.29 | \$ 16,849,295.10 | \$ 38,729,293.19 | \$ 12,000,177.00 | \$ 14,716,433.55 | \$ - | \$ - | \$ 6,666,418.94 | \$ - | \$ 23,192,133.00 | \$ 4,186,433.50 | \$ 15,816,663.34 | \$ 10,000,000.00 | \$ 73,403,058.23 | \$ 31,035,728.60 | \$ 101,567,850.49 |

Nota 2: En 2016 los nombres de los programas federalizados cambiaron.